



# Fact Book

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**Minnesota State Community & Technical College**

## **Fact Book**

The Minnesota State Community & Technical College (M State) Fact Book provides general statistical and descriptive information about the college which may be useful to those engaged in planning, assessment, preparing reports, writing grant proposals or other endeavors within the college. The Fact Book is a reference tool that provides a picture of M State for fiscal year 2012. While not all available data has been included, this document accurately represents the major areas of the college.

Data may differ from other college and state reports. Such variances result from source of information used, the date on which the report was generated or the reporting period included in the data. Trends are tracked using identical data sources over time.

### **Prepared by: Office of Institutional Research**

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### **Accreditation**

Minnesota State Community & Technical College has maintained accreditation by the Higher Learning Commission of the North Central Association of Colleges and Schools ([www.ncahlc.org](http://www.ncahlc.org)) since 1972.

# MINNESOTA STATE COMMUNITY & TECHNICAL COLLEGE FACT BOOK

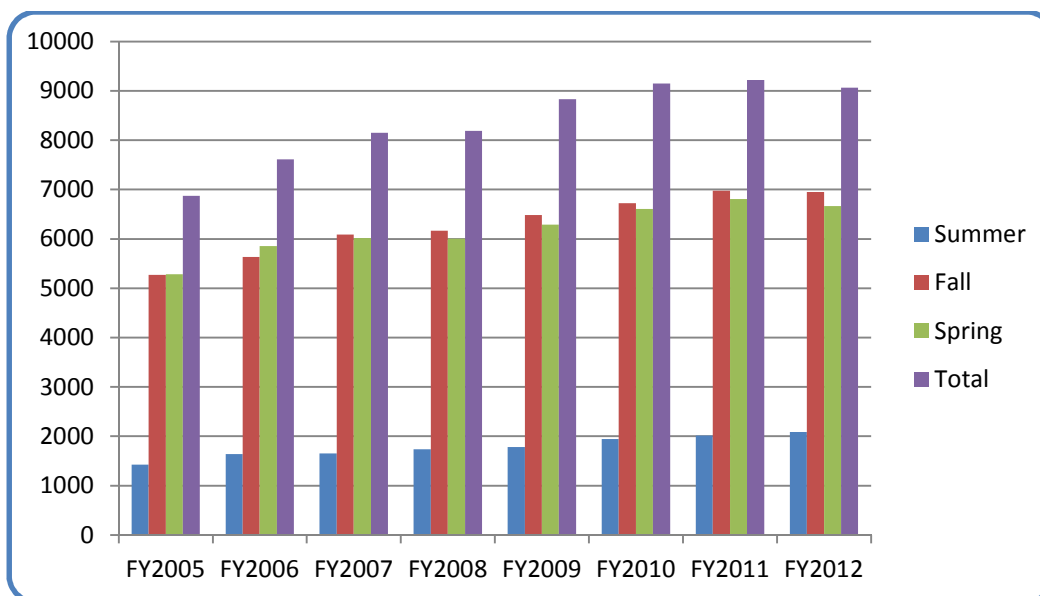
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# Healthy Enrollment

**Table 1**  
**Fiscal Year End Headcounts 2005 to 2012**

	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Summer	1426	1643	1653	1738	1783	1944	2014	2090
Fall	5271	5631	6086	6163	6480	6723	6978	6947
Spring	5282	5852	6016	6001	6291	6603	6807	6665
FY Unduplicated HC	6874	7610	8152	8186	8831	9145	9217	9066



M State Annual Report Data & Headcount (as of 7-18-2012)

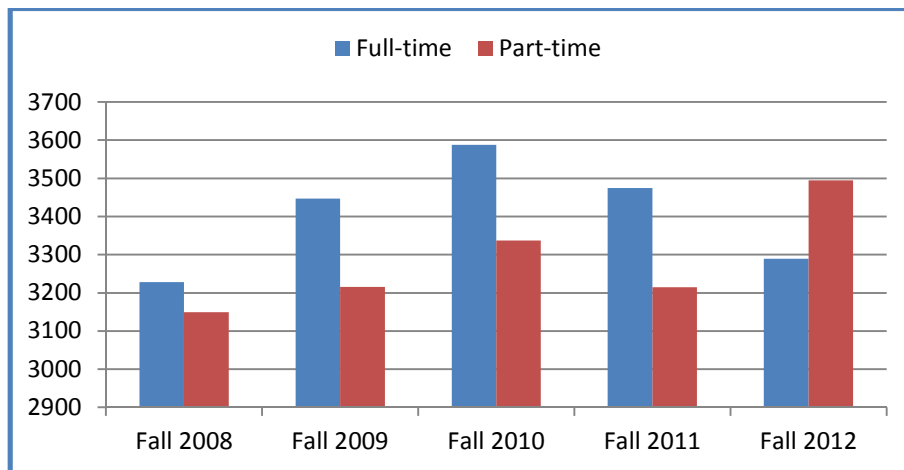
**Table 2**  
**Headcount and FYE – End of the Year Totals**

	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
Head Count	7610	8152	8186	8831	9145	9217	9066
FYE	4576	4497	4566	4536	4849	5118	5058

M State Annual Report Data and FYE (as of 7-18-2012)

**Table 3**  
**Full-time/Part-time – 30<sup>th</sup> Day – Fall Terms**

<b>Enrollment Status</b>	<b>Fall 2008</b>	<b>%</b>	<b>Fall 2009</b>	<b>%</b>	<b>Fall 2010</b>	<b>%</b>	<b>Fall 2011</b>	<b>%</b>	<b>Fall 2012</b>	<b>%</b>
Full-Time (12+ credits)	3228	51%	3447	52%	3588	52%	3475	52%	3289	48%
Part-Time (less than 12 credits)	3149	49%	3216	48%	3337	48%	3215	48%	3495	52%
Total	6377		6663		6925		6690		6784	



M State ISRS 30<sup>th</sup> day query based on data from fall academic year

**Table 4**  
**Average Credit Load by Full-time/Part-time**

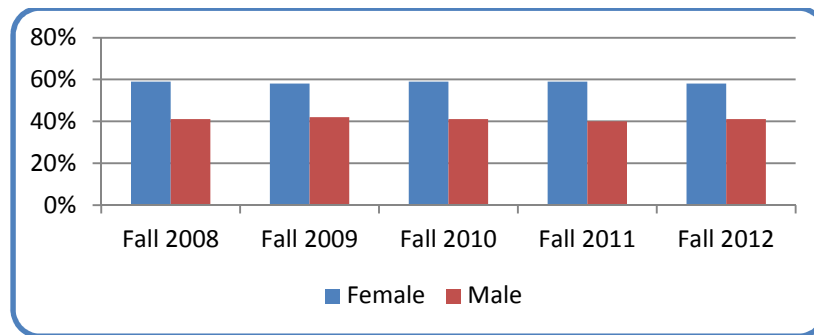
<b>Fall 2012</b>	<b>Fall 2011</b>	<b>Fall 2010</b>	<b>Fall 2009</b>	<b>Fall 2008</b>
FT 14.24	FT 14.22	FT 14.22	14.43 FT	FT 14.45
PT 6.63	PT 6.5	PT 6.3	PT 5.91	PT 5.6
<b>Spring 2012</b>	<b>Spring 2011</b>	<b>Spring 2010</b>	<b>Spring 2009</b>	<b>Spring 2008</b>
FT 14.24	FT 14.21	FT 14.5	FT 14.58	FT 14.66
PT 6.53	PT 6.55	PT 6.07	PT 5.77	PT 5.84

M State ISRS query based on data from fall and spring academic year

## Student Demographic and Academic Profile

**Table 5**  
**Gender Distribution**

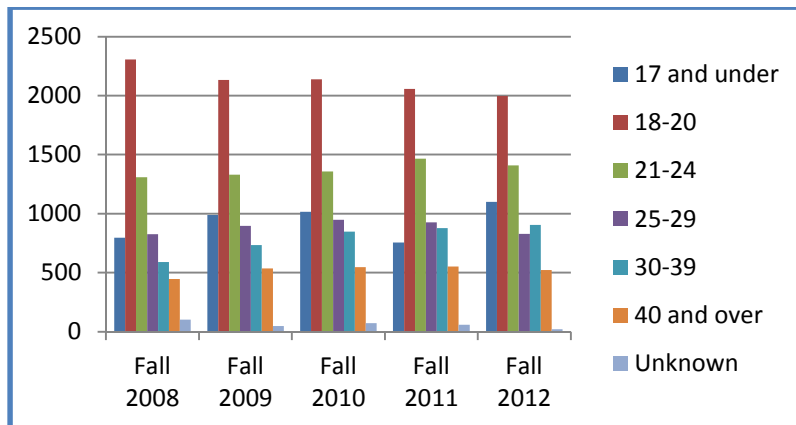
<b>Gender</b>	<b>Fall 2008</b>	<b>%</b>	<b>Fall 2009</b>	<b>%</b>	<b>Fall 2010</b>	<b>%</b>	<b>Fall 2011</b>	<b>%</b>	<b>Fall 2012</b>	<b>%</b>
Female	3765	59%	3868	58%	4100	59%	3975	59%	3957	58%
Male	2600	41%	2774	42%	2818	41%	2663	40%	2776	41%



M State ISRS query based on data from fall academic year 2012

**Table 6**  
**Enrollment by Age Group**

<b>Student Ages</b>	<b>Fall 2008</b>	<b>%</b>	<b>Fall 2009</b>	<b>%</b>	<b>Fall 2010</b>	<b>%</b>	<b>Fall 2011</b>	<b>%</b>	<b>Fall 2012</b>	<b>%</b>
■ 17 and under	795	12%	988	15%	1016	15%	755	11%	1100	16%
■ 18-20	2305	36%	2133	32%	2139	31%	2056	31%	1998	29%
■ 21-24	1309	21%	1330	20%	1357	20%	1465	22%	1409	21%
■ 25-29	827	13%	897	13%	948	14%	926	14%	829	12%
■ 30-39	591	9%	733	11%	847	12%	877	13%	904	13%
■ 40 and over	447	7%	535	8%	547	8%	552	8%	523	8%
■ Unknown	103	2%	47	1%	71	1%	59	1%	21	0%

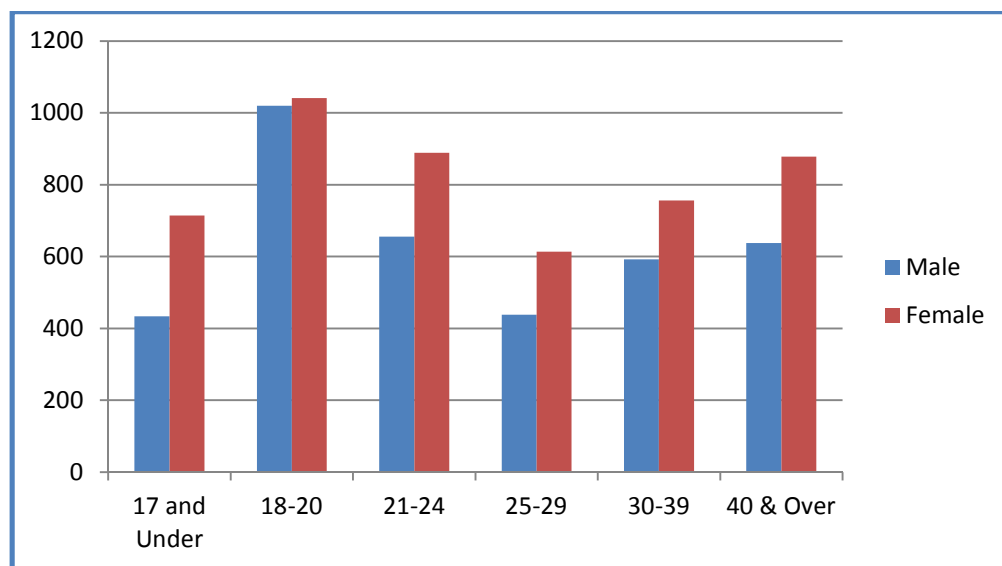


M State ISRS query based on data from fall academic year 2012.

**Table 7**  
**Gender by Age Group**

Year Term	Gender	17 and Under	18-20	21-24	25-29	30-39	40 and over
Fall 2006	F	577	1098	724	434	389	408
	M	307	1182	502	251	203	174
Fall 2007	F	606	1083	772	545	426	406
	M	351	1083	527	273	225	159
Fall 2008	F	606	1240	831	622	510	527
	M	345	1145	576	347	285	321
Fall 2009	F	644	1177	860	657	576	570
	M	443	1059	580	395	407	390
Fall 2010	F	671	1198	857	679	630	612
	M	439	1009	632	515	578	564
Fall 2011	F	610	1157	919	630	649	563
	M	397	982	673	473	623	612
Fall 2012	F	693	1036	865	587	717	775
	M	423	1014	639	418	523	477

M State ISRS query based on data from fall academic year 2012.



**Table 8**  
**Average Age**

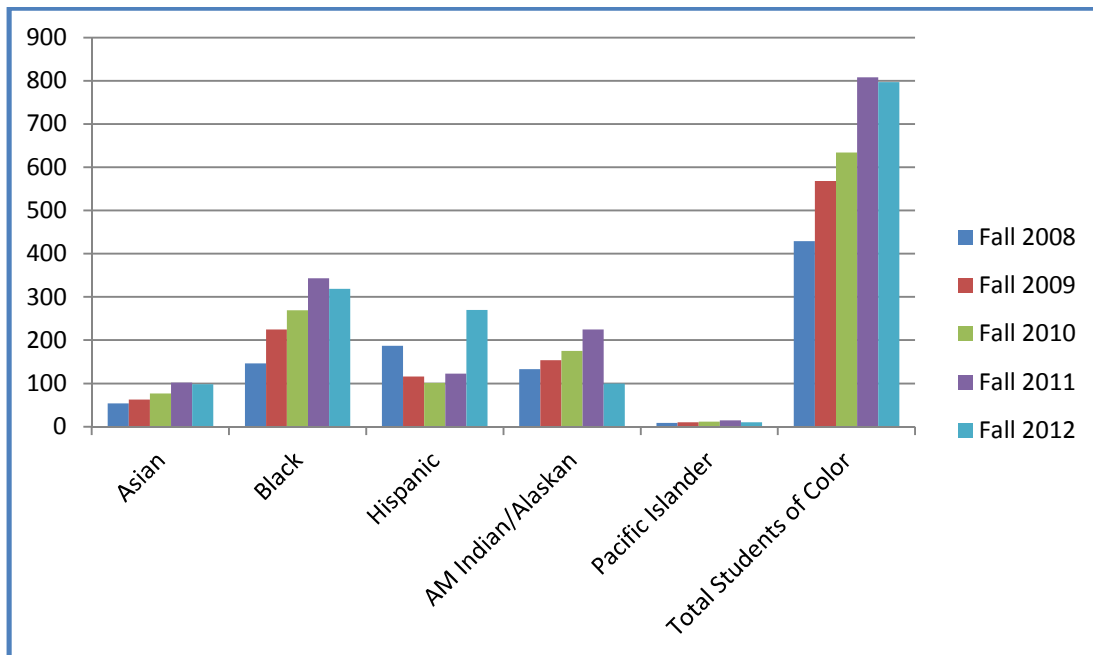
Fiscal Year	Average Age
FY2006	23
FY2007	23
FY2008	24
FY2009	24
FY2010	24
FY2011	25

M State ISRS query of fiscal year data



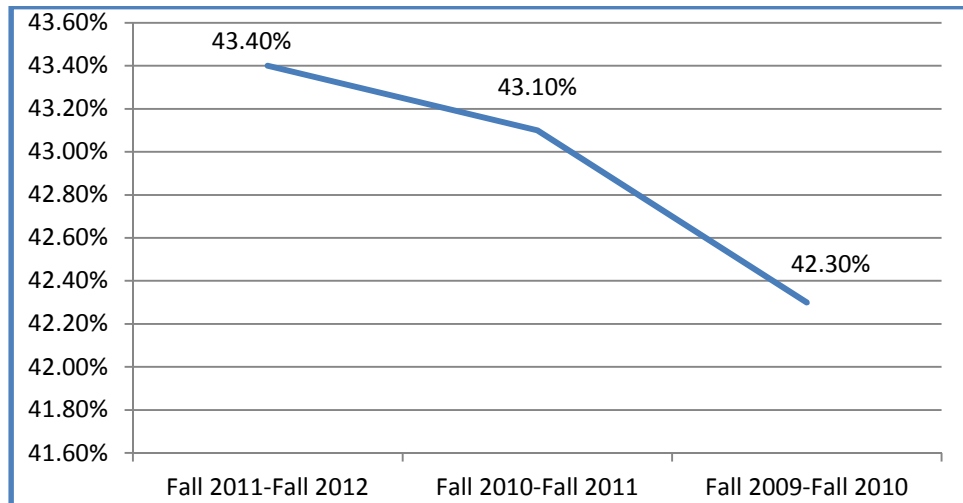
**Table 9**  
**Race Ethnicity**

<b>Ethnicity</b>	<b>Fall 2008</b>	<b>%</b>	<b>Fall 2009</b>	<b>%</b>	<b>Fall 2010</b>	<b>%</b>	<b>Fall 2011</b>	<b>%</b>	<b>Fall 2012</b>	<b>%</b>
Asian	54	1%	63	1%	77	1%	102	2%	98	1%
Black	146	2%	225	3%	269	4%	343	5%	319	5%
Hispanic	87	1%	116	2%	101	1%	123	2%	270	4%
AM Indian/Alaskan	133	2%	154	2%	175	3%	225	3%	100	1%
Pacific Islander	9	0%	10	0%	12	0%	15	0%	10	0%
White	5254	82%	5813	87%	6004	87%	5674	85%	5587	86%
Unknown	694	12%	282	4%	287	4%	208	3%	114	2%
Total Students of Color	429	6%	568	8%	634	9%	808	12%	797	11%



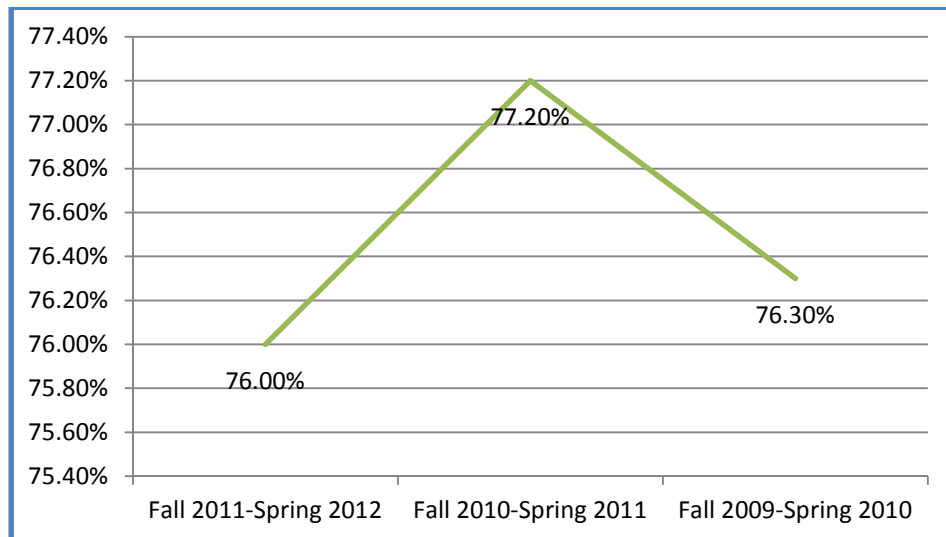
M State ISRS query based on fall term data

**Table 10 -Fall to Fall Persistence**



Fall to Fall Persistence – All M State Students	
Defined – Students who were enrolled in courses in the fall semester listed and who were enrolled in course in the next fall semester listed (excludes graduates)	
Fall 2011-Fall 2012	43.40%
Fall 2010-Fall 2011	43.10%
Fall 2009-Fall 2010	42.30%

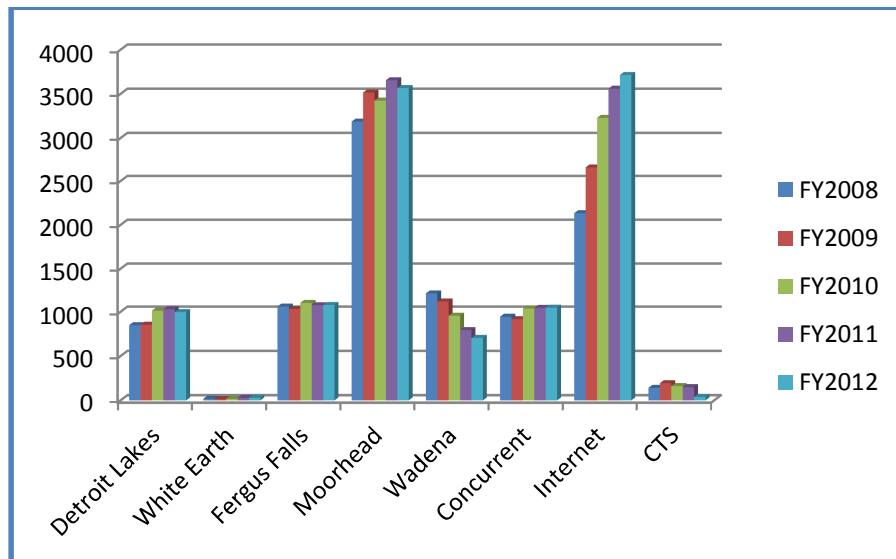
**Table 11 - Fall to Spring Persistence**



Fall to Spring Persistence – All M State Students	
Defined – Students who were enrolled in courses in the fall semester listed and who were enrolled in course in the spring semester listed (excludes graduates)	
Fall 2011-Spring 2012	76.00%
Fall 2010-Spring 2011	77.20%
Fall 2009-Spring 2010	76.30%

**Table 12**  
**Headcount by Location (unduplicated)**

<b>Campus (duplicated headcount)</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Detroit Lakes	849	855	1013	1029	997
White Earth	18	14	17	28	29
Fergus Falls	1060	1032	1101	1074	1077
Moorhead	3187	3516	3424	3655	3566
Wadena	1208	1117	956	794	706
Concurrent	945	917	1038	1045	1047
Internet	2134	2656	3229	3560	3714
CTS	142	194	162	150	39
<b>Total FY Unduplicated Headcount</b>	<b>8186</b>	<b>8829</b>	<b>9144</b>	<b>9216</b>	<b>9065</b>



ISRS Report Headcount by Site for a Fiscal Year

**Table 13**  
**Awards Completed by Fiscal Year**

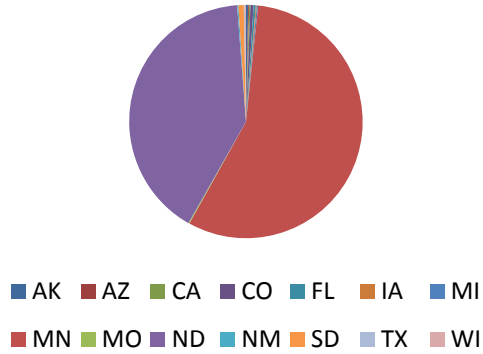
	2006		2007		2008		2009		2010	
	Count	%	Count	%	Count	%	Count	%	Count	%
AA	180	13%	162	12%	177	13%	199	16%	239	17%
AAS	502	35%	451	34%	440	33%	417	33%	529	37%
AFA					3	0%	4	0%	8	0%
AS	158	11%	192	14%	180	14%	227	18%	172	12%
Certificate	97	7%	115	9%	108	8%	82	6%	111	8%
Diploma	488	34%	415	31%	422	32%	339	27%	355	25%
<b>Total Students</b>	<b>1425</b>		<b>1335</b>		<b>1330</b>		<b>1268</b>		<b>1414</b>	

Based on MnSCU Fiscal Year Reporting by M State

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**Table 14**  
**Status of Graduates Summary**  
**FY2004-FY2010**

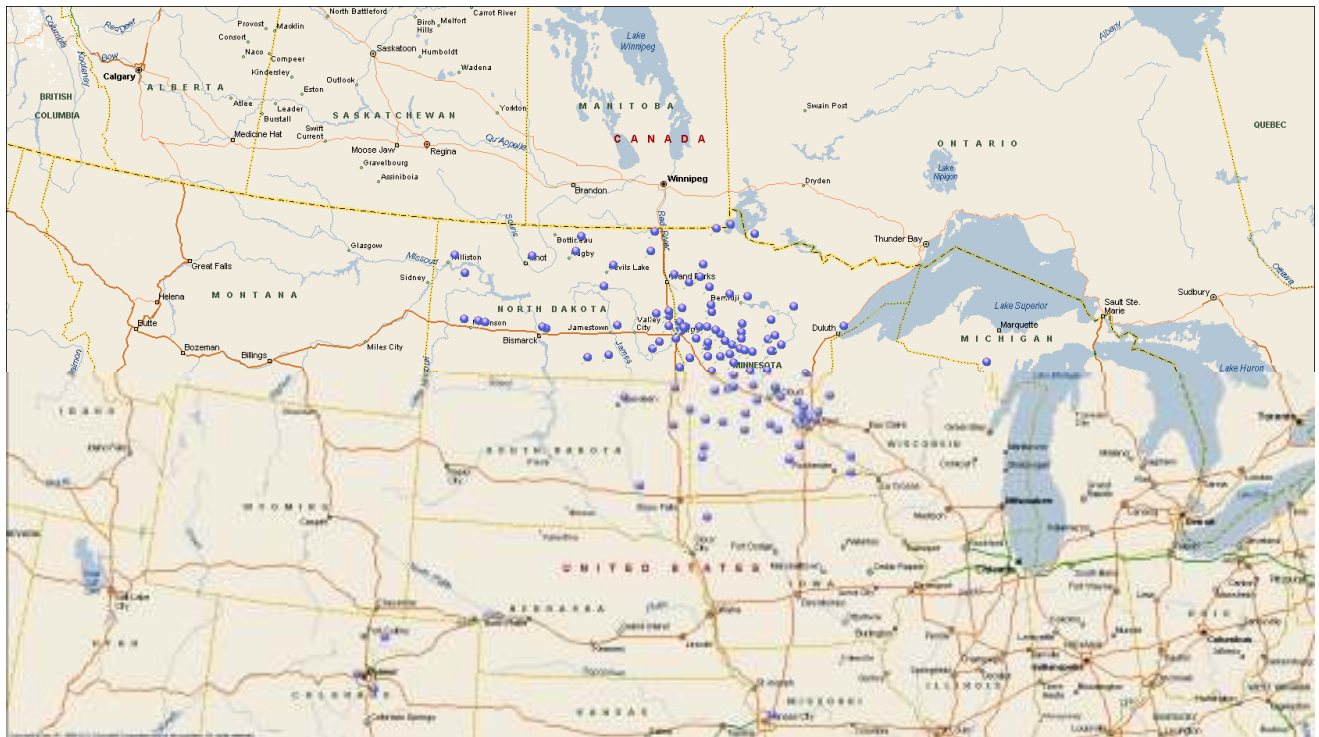
Year	Total Graduates	Continuing Education % of Known	Status Unknown	Related Employment Rate of Known
2004	1232	22%	131	92%
2005	1305	20%	44	93%
2006	1425	22%	77	91%
2007	1335	21%	50	92%
2008	1330	23%	42	90%
2009	1268	28%	38	85%
2010	1414	36%	50	82%

## States where graduates found employment

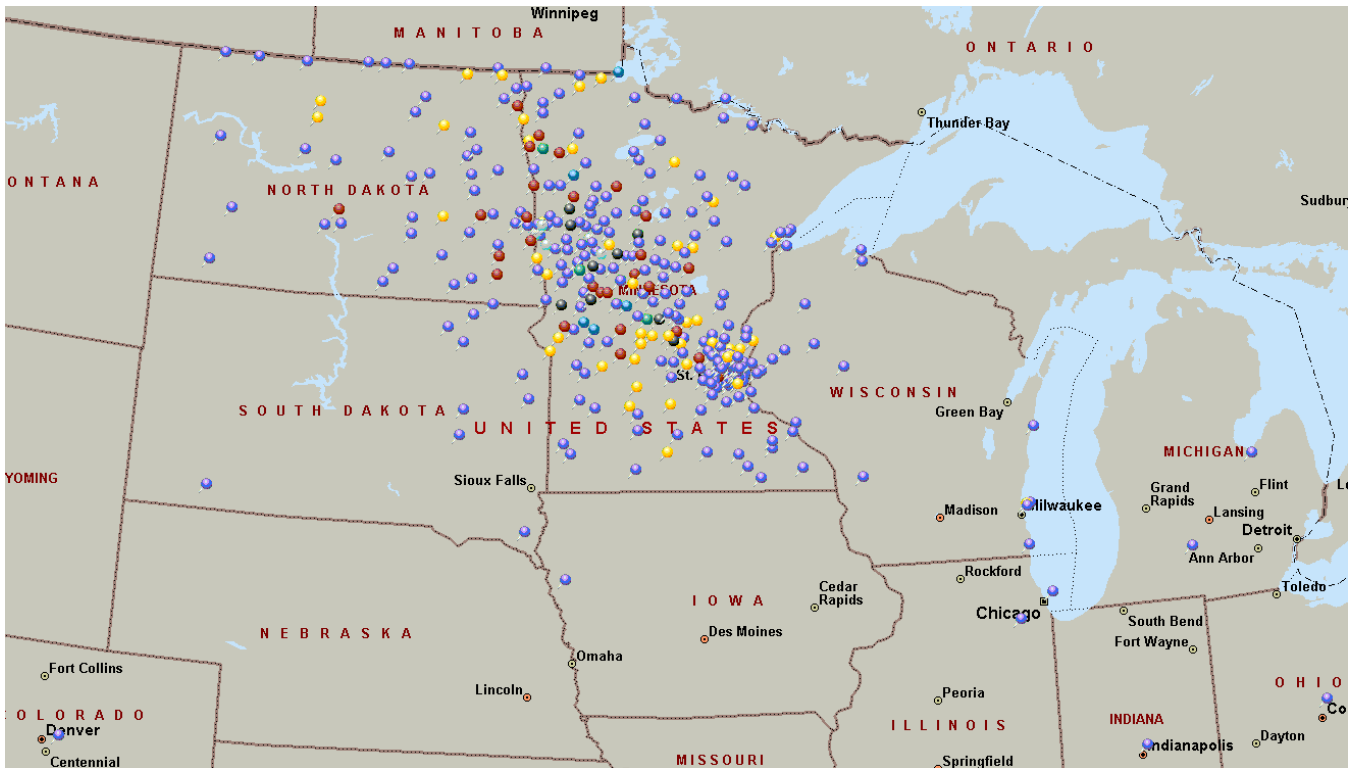


Based on MnSCU Fiscal Year Reporting by M State

## Map 1 States where 2010 graduates found employment



## Map 2 New Freshman by High School



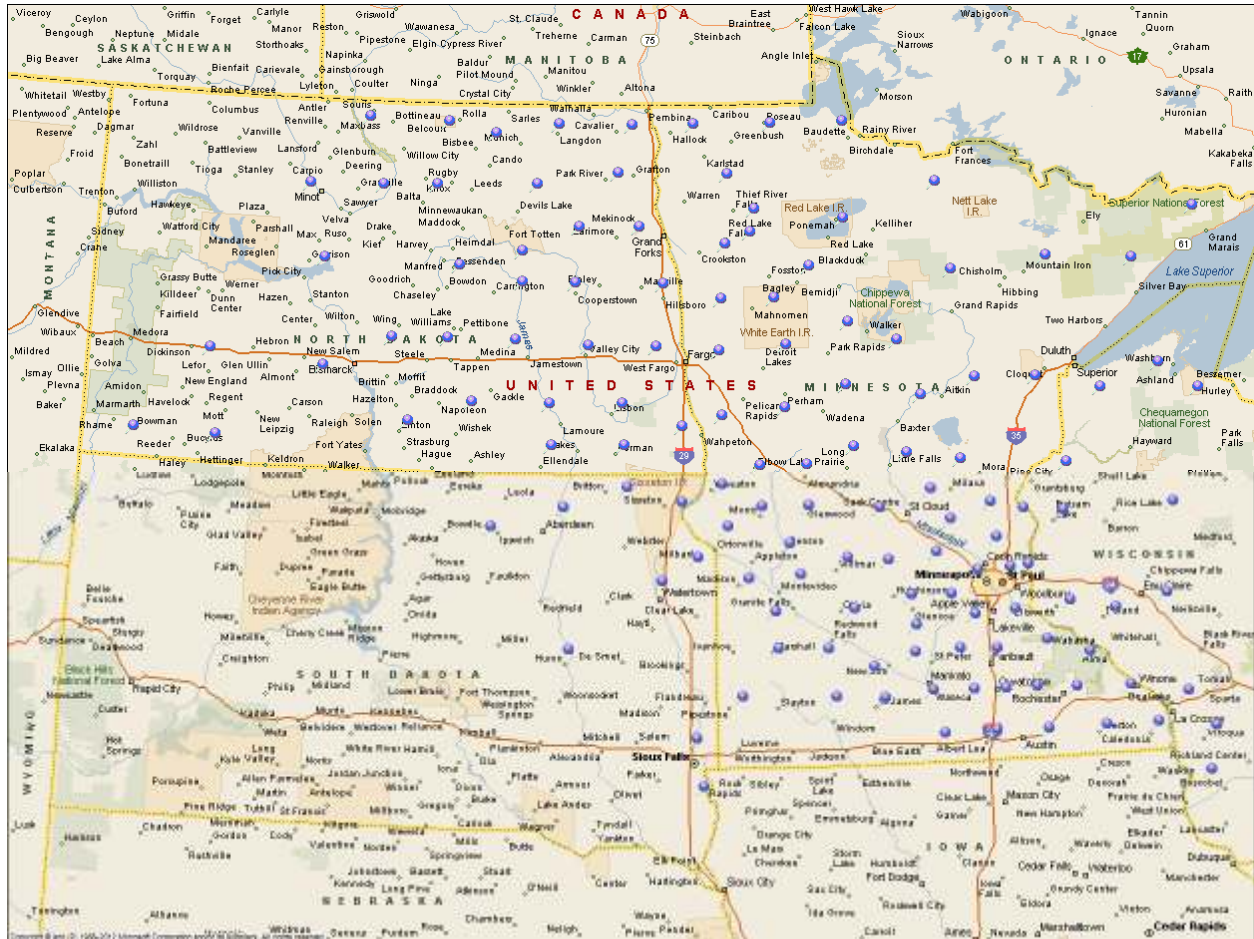
### ≡ COUNT by ZIP Code

- 51 to 150
- 26 to 50
- 16 to 25
- 11 to 15
- 5 to 10
- 3 to 4
- 1 to 2

This map only reflects where the majority of the first time, new freshman came from. M State had new freshman coming from 20 states and several countries.

M State ISRS query based on fall term data

**Map 3**  
**County of Residence for all Fall 2012 Students**



## MnSCU Dashboard Accountability

Based on MnSCU Fiscal Year  
Hyperion Report  
**Needs Attention**  
**Meets Expectations**  
**Exceeds Expectations**

### Access, Opportunity and Success

#### Percent Change in Enrollment

Year	Value		Students Enrollment	Avg Enrollment of Prior 3 years	Range for "Meets Expectations"
FY2005	6.2%	●	6,874	6,471	1.5% to 16.5%
FY2006	15.5%	●	7,624	6,603	1.5% to 16.5%
FY2007	16.5%	●	8,212	7,048	1.5% to 16.5%
FY2008	9.1%	●	8,261	7,570	1.5% to 10.0%
FY2009	11.3%	●	8,940	8,032	1.5% to 10.0%
FY2010	8.8%	●	9,219	8,471	1.5% to 10.0%

#### Percent Credits Accepted in Transfer

Year	Value		Credits Accepted	Credits Sent	Range for "Meets Expectations"
FY2005	0.39	●	3,855	9,942	0.39 to 0.51
FY2006	0.41	●	4,738	11,575	0.39 to 0.51
FY2007	0.44	●	5,319	11,979	0.39 to 0.51
FY2008	0.48	●	5,976	12,523	0.39 to 0.51
FY2009	0.51	●	6,177	12,160	0.39 to 0.51

#### Student Persistence and Completion Rate

Fall Entering Year	Value		Retained, Transfer Graduated	Students in Cohort	Range for "Meets Expectations"
FY2004	71.4%	●	1,135	1,590	69.1% to 71.8%
FY2005	69.9%	●	1,154	1,650	69.1% to 71.8%
FY2006	69.4%	●	1,084	1,562	69.1% to 71.8%
FY2007	68.8%	●	1,001	1,455	69.1% to 71.8%
FY2008	69.1%	●	978	1,415	69.1% to 71.8%
FY2009	68.3%	●	959	1,405	68.8% to 71.5%

### High Quality Programs and Services

#### Licensure Exams Pass Rate

Year	Value		Graduates Passing Exams	Graduates Taking Exams	Range for "Meets Expectations"
CY2004	91.8%	●	269	293	84.8% to 94.1%
CY2005	89.7%	●	312	348	84.0% to 92.8%
CY2006	85.1%	●	251	295	83.4% to 93.1%
CY2007	77.2%	●	250	324	81.2% to 91.1%
CY2008	81.4%	●	259	318	80.8% to 90.9%
CY2009	83.5%	●	237	284	80.6% to 91.3%



#### Student Opinion of Learning

Year	Value		Students Surveyed	Range for "Meets Expectations"
FY2009	25.05	•	671	24.11 to 25.28

#### Student Engagement

Year	Value		Students Surveyed	Range for "Meets Expectations"
FY2009	52.81	•	689	48.52 to 52.04

### Economic Competitiveness

#### Related Employment of Graduates

Year	Value		Grads Employed	Grads Available for Employment	Range for "Meets Expectations"
FY2004	91.6%	•	713	778	85.8% to 93.0%
FY2005	92.7%	•	821	886	85.8% to 93.2%
FY2006	91.2%	•	853	935	85.5% to 92.7%
FY2007	91.7%	•	855	932	84.3% to 91.4%
FY2008	89.8%	•	820	913	82.6% to 91.0%
FY2009	85.2%	•	687	806	84.5% to 94.2%

### Long-Term Viability

#### Facilities Condition Index

Year	Value		Deferred Maintenance (\$,000)	Replacement Value (\$,000)	Range for "Meets Expectations"
FY2006	0.13	•	\$17,731	\$138,799	0.07 to 0.13
FY2007	0.12	•	\$18,805	\$160,553	0.07 to 0.13
FY2008	0.11	•	\$18,438	\$168,764	0.07 to 0.13
FY2009	0.12	•	\$21,725	\$175,186	0.07 to 0.13
FY2010	0.13	•	\$22,576	\$175,144	0.07 to 0.13

#### Composite Financial Index

Year	Value			Range for "Meets Expectations"
FY2005	0.33	•		1.00 to 3.00
FY2006	2.33	•		1.00 to 3.00
FY2007	2.27	•		1.00 to 3.00
FY2008	0.73	•		1.00 to 3.00
FY2009	2.00	•		1.00 to 3.00
FY2010	3.10	•		1.00 to 3.00
FY2011	3.37	•		1.00 to 3.00